

Grantee: Missouri

Grant: B-08-DI-29-0001

April 1, 2016 thru June 30, 2016 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

Julie Peterson

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1773-DR-MO

FEMA-1742-DR-MO

FEMA-1748-DR-MO

FEMA-1749-DR-MO

FEMA-1760-DR-MO

FEMA-1809-DR-MO

Narratives

Disaster Damage:**DREF - Anticipated Unmet Needs**

The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring.

Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourians. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties.

Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well.

Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding and use of local resources



Disaster Damage:

Missouri for planning activities. We have regional planning commissions, councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning.

Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of development or redevelopment through a systematic analysis of land assets that derives efficient uses of land. A forward thinking land use plan will include views of the many facets of land use and the many impacts including the environment, society, and the local economy.

Areas of Greatest Need

The Consolidated Security, Disaster Assistance, and Continuing Appropriations Act (PL-110-329 and hereafter identified as the Second 2008 Act) appropriates over \$6 billion in CDBG funds for necessary expenses related to disaster relief, long-term recovery, and restoration of infrastructure, housing and economic revitalization in areas affected by hurricanes, flooding and other natural disasters that occurred during 2008. The allocation awarded to Missouri from this Supplemental Appropriation is \$92,605,490. There were six separate Presidentially-declared Disasters in Missouri during 2008. At least 3,892 homes were affected by weather related events in 2008, with 1,839 being affected, 1,488 sustaining minor damage, 320 sustaining major damage, and 245 being destroyed. At least 22 levees were affected by the flood; total estimated repair cost is \$36,139,000. U.S. Army Corps of Engineers funding will address the bulk of this; CDBG funding from the regular state program and from the First Supplemental Disaster Appropriation have assisted several communities in providing match for Corps funding. A portion of these levees are being addressed with existing CDBG funds, but total assistance needed by local governments and levee districts greatly exceeds existing funding.

At least two communities in northeast Missouri have reported businesses affected to the extent that buyout and relocation of these businesses is desired. Widespread damage to public infrastructure has been reported by communities and regional planning commissions.

The federal disaster declarations that are relevant to this supplemental appropriation are 1742, 1748, 1749, 1760, 1773, and 1809, and areas eligible for assistance are indicated on the FEMA website for the six declared disasters. All counties marked as designated during any 2008 disaster, as well as the cities within those designated counties, are eligible to apply for these supplemental funds. Areas not eligible for this funding include Benton, Caldwell, Clay, Clinton, DeKalb, Henry, Jackson and Lafayette counties.

Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic revitalization in areas affected by the declared disasters are prioritized as the areas of Greatest Need.

Method of Distribution/Eligible Activities

A total of 241 proposals for infatucuedssercvrydeoieaanwerceived;

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Disaster Damage:

- Property Acquisition
- Property Disposition
- Property Clearance
- Architectural Barrier Removal
- Senior Center
- Community Facilities
- Centers for the Handicapped
- Historic Properties
- Water Treatment
- Sanitary Sewer Collection
- Storm Sewers
- Flood and Drainage Facilities
- Streets (or Roads)
- Street Accessories
- Parking Facilities
- Bridges
- Sidewalks
- Pedestrian Malls
- Recycling or Conversion Facilities
- Parks and Recreation Facilities
- Fire Equipment
- Solid Waste Disposal Facilities
- Other Utilities
- Public Service/Supportive Services
- Rehabilitation of Private Residential Properties
- Rehabilitation of Public Residential Properties
- Payments for Loss of Rental Income
- Relocation
- Code Enforcement
- Energy Use Strategy
- Non-Federal Share Payment
- Interim Assistance
- Planning
- Commercial or Industrial Facilities
- Administration
- Engineering/Design
- Housing Rehab Inspection
- Engineering/Construction Inspection



- Audit
- Port Facility
- Airports
- Natural Gas Lines
- Electrical Distribution Lines
- Rail Spurs
- Security Lighting
- Other Professional Services
- Security Fencing
- Site Preparation
- Purchase Land/Building
- Facility Construction Renovation
- Machinery/Equipment
- Working Capital
- Sewage Treatment
- Homeownership Assistance
- Legal
- 911 Emergency Systems
- New Housing Construction (allowable only on this supplemental)
- Lead-Based Paint Evaluation
- Asbestos Removal
- Job Training*
- Home-Ownership Counseling
- Substantial Reconstruction of private residential properties on same lot
- Water Distribution
- Lead Reduction NOT incidental to rehab
- Asbestos Inspection

These supplemental disaster CDBG funds may not be used for activities reimbursable by or for which funds are made available by the Federal Emergency Management Agency (FEMA) or the Army Corps of Engineers. Further, none of these supplemental disaster CDBG funds may be used as the required match, share, or contribution for another federal program. The supplemental appropriation will have no specific set-asides for individual application categories. All applications will be evaluated on the criteria listed in the Application Evaluation section of the HUD-approved Action Plan. The total supplemental appropriation is \$92,605,490. No less than \$10,372,631 must be used for affordable rental housing. The maximum amount that will be used for administration (both state and local) is \$4,630,274. Projects related to disaster relief, long-term recovery and restoration of infrastructure, housing and economic

Recovery Needs:

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DR-1809 (Adair, Audrain, Barry, Bollinger, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Disaster Damage:

revitalization in areas affected by presidentially declared disasters in 2008 are eligible for this funding. Proposed water or wastewater projects must still participate in the Missouri Water and Wastewater Review Committee process unless the proposed project is limited to direct disaster recovery.

Project Dates and Duration of Assistance, Locations/Responsible Organizations

Projects being undertaken as part of this supplemental appropriation will follow the same guidelines for project period as the state's regular non-entitlement CDBG allocation. All Grantees are local governments that will have 24 months from the time of award to expend and close-out the project.

Amendment #2 to second Disaster Supplemental Action Plan

On December 31st, 2010 a tornado struck Lambert Airport in St. Louis and the surrounding neighborhoods and businesses in St. Louis City and County causing significant damage to homes and businesses in the area.

On May 22, 2011 an EF-5, multi-vortex tornado struck the heart of Joplin, Duquene and parts of Jasper and Newton Counties, leaving a six mile long and one mile wide path of destruction to homes, businesses, and infrastructure forever changing the fabric of this community and region. The tornado caused a tragic loss of life with current related deaths at 155, which is higher than any death toll from a tornado in 50 years. There are a large number of individuals still hospitalized from the tornado, many fighting to survive.

On May 25th, 2011 a tornado struck Pettis County causing damage to a mobile home park, businesses and school property.

Each of these tornados has caused damage to the housing and the economic infrastructure of the communities. Although the current impacts are not directly related to the damage suffered in 2008, each has unmet needs from 2008. Through this amendment, these communities may access CDBG, under the eligible categories and eligible activities listed in this Plan, to address these current and unmet needs.

Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900



Schuyler County - Replacement of 3 small bridges 97,560
 Montgomery County - Hwy 19 railroad overpass 2,250,000
 Eminence - water system improvements 487,500
 Morgan County - Bridge replacements - Meadowbrook Rd 200,000
 Nodaway County - Bridge 686 replacement 272,097
 Savannah - Main Street Culvert 245,658
 Scotland County - (5) Bridge Replacements 585,365
 Macon County - Walnut Creek Twp bridge rep. 400,000
 Taney County - Boys' Camp Road improvements 243,900
 Dixon - Roadway Improvements 24,390
 Maryville - 16th Street improvements 365,853
 St. Louis County- Wellston Child Development Center 2,000,000
 New Madrid County- Economic Development Loan 2,500,000
 St. Louis County- Planning 1,000,000
 Mexico - infrastructure loan 4,000,000
 Ste. Genevieve County - port authority improvements - 2,207,356
 Jefferson City - demolition of blighted structures - 2,136,100
 Perryville - industrial infrastructure improvements - 674,655
 Houston - public infrastructure improvements - 695,100
 Lake Ozark - roadway construction/improvement - 4,000,000
 Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000, Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page. Belton - \$717,500, Brashear - \$997,600.00, Crawford County - \$484,000, Eldon- \$425,786, Moberly - \$701,874, Osage County- \$955,392, Pulaski County - \$306,563, St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new program represented by a proven market demandsiness and

Recovery Needs:

rtners to assist in program design; consistency of effort represented by proof of alignment with local economic recovery efforts; final product represented by the creation or addition of specific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas,



Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)
 DR-1760 (Barry, Jasper, and Newton)
 DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$94,334,676.55
Total Budget	\$1,570,487.68	\$94,334,676.55
Total Obligated	\$1,570,487.68	\$94,334,676.55
Total Funds Drawdown	\$580,106.35	\$79,449,214.82
Program Funds Drawdown	\$580,106.35	\$79,449,214.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$580,106.35	\$79,449,214.82
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		67.77%
Overall Benefit Percentage (Actual)		62.68%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$3,231,678.20
Limit on Admin/Planning	\$19,521,098.00	\$6,056,915.38
Limit on State Admin	\$4,880,274.50	\$3,093,882.57

Progress Toward Activity Type Targets

Activity Type	Target	Actual
Affordable Rental Housing	\$10,931,814.88	\$10,898,277.60

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$48,802,745.00	\$58,556,822.95

Overall Progress Narrative:

Mexico 08-DI-01: Project Closed
 New Madrid County 08-DI-02: Project closed
 St. Louis County 08-DI-03:
 Dixon 08-DI-04: Project Closed
 Eminence 08-DI-05: Project Closed
 Macon County 08-DI-06: Project Closed

Maryville 08-DI-07: Project Closed

Montgomery County 08-DI-08: Street: 95% complete. Construction is estimated to be completed in July 2016. A total of \$2,195,122 has been paid to date.

Administration: 76% complete. Construction is estimated to be completed in July 2016. Admin in the amount of \$41,673.08 has been paid. The balance of 13,204.92 will be completed with the closeout.

Morgan County 08-DI-09: Project Closed

Nodaway County 08-DI-10: Project Closed

Pulaski County 08-DI-11:

Savannah 08-DI-12: Project Admin closed

Schuyler County 08-DI-13: Project Closed

Scotland County 08-DI-14: Project Closed

Jefferson City 08-DI-15: Administration – Close out paperwork submitted and monitoring of the program began. Monitoring of procurement and contract compliance remains to be scheduled with project engineers with OA. Overall basic administration is complete 100%. Demolition – Demolition of the buildings are complete. Demolition activities are 100% complete. Other Professional Services – is 100% complete.

St. Louis County 08-DI-16: Project Closed

Taney County 08-DI-17: Project Closed

St. Genevieve County 08-DI-18: Dredge work is 100% complete. 94% of grant funds have been drawn. CDBG has approved using the remaining funds in conjunction with MODOT funds to extend paving the road all the way to the dock. Bids for the road work were opened on March 4, 2016. Lappe Cement Finishing was the low bidder and awarded the contract. CDBG approved on March 23, 2016. Waiting for MODOT approval and permission to proceed. Street Activity: The road work is now 99% complete except for the seeding which will be completed in the near future. The Request for Funds for to draw 100% of the CDBG funds in the street line item is being signed. The closeout process of the grant can now begin. Audit: CDBG has approved the use of a portion of the remaining funds to assist Ste. Genevieve County in procuring a Single Audit for FY2013. The audit is currently being conducted. Administration: Work is 99% complete. 90% of grant funds have been drawn. SEMO RPC continues to do the required reporting and requesting of funds for the project. All required information has been submitted to James with the only remaining item left to submit is the final RFF. Construction Inspection: Dredge work is 100% complete. 100% of grant funds have been drawn. Engineering Design: Work is 100% complete. 100% of grant funds have been drawn. All design work for the dredge work has been completed.

Butler County 08-DI-19: Project Closed

Cass County 08-DI-20: Project Closed

p>p>Franklin County 08-DI-21: Project Closed

Greene County – 08-DI-22: Project Closed

Grundy County – 08-DI-23: Project Closed

Jefferson County – 08-DI-24: Project Closed

Newton County – 08-DI-25: Project Closed

Pettis County – 08-DI-26: Project Closed

Randolph County – 08-DI-27: Project Closed

St. Charles County – 08-DI-28:

St. Francois County – 08-DI-29: Project Closed

St. Louis City – 08-DI-30

Perryville 08-DI-31: Project closed

Belton 08-DI-32: Project closed

Moberly 08-DI-33: Project closed

Harrisonville 08-DI-34: Project closed.

Eldon 08-DI-36: Project closed

Crawford County 08-DI-37: Project Closed

St. Louis 08-DI-38: Project Closed

Brashear 08-DI-39: Project Closed

St. Louis 08-DI-40: Project closed

Osage County 08-DI-42: Project Closed

Pulaski County 08-DI-43: Project Closed

St. Louis County 08-DI-44: Project Closed

Bellefontaine Neighbors 08-DI-45: Project Closed

Houston 08-DI-46: Project Closed

Lake Ozark 08-DI-47: Project Closed
 Cuba 08-DI-48: Project Closed
 Pettis County 08-DI-49: Project Closed
 Canton 08-DI-50: Project Closed
 Platte County 08-DI-51: Cancelled
 Audrain 08-DI-52: Project closed
 Buchanan County 08-DI-53: Project closed
 Butler County 08-DI-54: Project Closed.
 Callaway County 08-DI-55: Project Closed
 Cedar County 08-DI-56: Project Closed
 Greene County 08-DI-57: Project Closed
 Grundy County 08-DI-58: Project Closed
 Howell County 08-DI-59: Project Closed
 Jasper County 08-DI-60: Project Closed
 Johnson County 08-DI-61: Project Closed
 Laclede County 08-DI-62: We have completed the Disaster Resiliency Plan for Camden, Laclede, Miller and Morgan counties. We have collected all the close out information and have scheduled the pre-close out meeting with our Project Manager on July 8, 2016. A closeout public meeting has been scheduled and published in the local newspaper for July 11, 2016. We will continue to pull all the project close out information together so that we can complete the project and submit our final RFF.
 Nodaway County 08-DI-63: Project Closed
 Perry County 08-DI-64: Project Closed
 Phelps County 08-DI-65: Project Closed
 Platte County 08-DI-66: Project Closed
 Scotland County 08-DI-67 Project Closed
 Stoddard County 08-DI-68: Project Closed
 Warren County 08-DI-69: Project Closed
 Marble Hill 08-DI-70: Project closed
 La Grange 08-DI-71: Project closed
 Hannibal 08-DI-72: The project closed
 Jefferson City 08-DI-73: Project closed
 Ferguson 08-DI-74:
 Poplar Bluff 08-DI-75: Project Closed
 University City 08-DI-76: Project Closed
 Pettis County 08-DI-77: Project Closed
 St. Louis 08-DI-78: The City submitted an official proposal to the Department of Economic Development on December 11, 2013 in which we requested that the funding for Tornado Relief be reallocated in order to make infrastructure repairs to Lewis Place to include the installation of street lighting, sidewalk repairs, street repaving and other repairs. The request was formally approved by the Department of Economic Development on December 31, 2013. Because Lewis Place is a private street, there is a longstanding City ordinance that 2/3 of the property owners affected have to agree to make Lewis Place a public street so that the City can take over maintenance, i.e. street cleaning, repairs, lawn care of the median, etc. Once the necessary approvals have been obtained by the property owners, then the project will be turned over to the City's Board of Public Service so that they can advertise for bids for the work that needs to be done. Given that Lewis Place has been a private street for well over 100 years, it will likely take a series of community meetings before a consensus is reached.
 On June 12, 2015, CDA, the City Counselor's Office, Board of Public Service and Street Department met in order to get the project back on track. It was decided in the meeting to revise the scope of work as the previous estimates exceeded the amount of this grant. Once the revised scope of work is finalized, and any legal issues are resolved, an Environmental Review will be submitted to the State.
 During this quarter, the Environmental and Section 106 Review was approved, which was a significant benchmark. However, during a meeting with key project stakeholders to review additional logistics, such as procurement, Davis Bacon, Section 3, etc, the Board of Public Service indicated that they would not likely be able to facilitate the work as the street where the improvements would occur would remain private. As a result a request was initiated to the Missouri Department of Economic Development to ascertain whether or not it would be permissible to facilitate the public improvements work by contracting with a subrecipient such as a local Community Development Corporation (CDC) who would then retain a general contractor. This was approved and discussions are taking place with local CDCs in order to determine their capacity to administer the project.

HSTCC 08-DI-79: Project closed

Economic Security Corporation 08-DI-80: Project Closed

Joplin 08-DI-81: Project cancelled

Neighborhood Life House DI-82: Community Facility: The equipment is all installed at their permanent sites. \$30,020 of the remaining budget will need to be deobligated. 100% Complete. Administration: A partial close out monitoring was held on July 14th 2015, with continued correspondence between HSTCC and DED to finalize some of the paperwork to resolve the items for immediate resolution since that time. \$7,391.87 of the remaining budget will need to be deobligated. 69.2% Complete.

Duquesne 08-DI-83: Rehabilitation of residential structures: The rehabilitation of the home located at 1106 S. Duquesne Road was complete prior to this quarter. 100% Complete. Reconstruction of residential structures: The environmental review was completed for the Duquesne II project and bids will be opened for the last home in the project on July 14th, 2016. 92.7% Complete. Demolition: There were no demolitions this quarter. 100% Complete. Asbestos Inspection: There will be no need for asbestos inspections for the project. 100% Complete. Other Professional Services: There were no other professional services this quarter. 100% Complete. Rehab/Demolition Inspection: There were no demolition inspections this quarter. 100% Complete. Audit: The audit has not been required so far at this point in the project. 0% Complete. Administration: The HSTCC has provided all administrative services for the above work for the period. 90% Complete.

Joplin Area Habitat for Humanity 08-DI-84: Project Closed

St. Louis County 08-DI-85: Streetscape: 0% complete. The funds in this category will largely be spent on construction activities. The project was rebid on April 14, 2016 and awarded to Raineri Construction. Construction start date will be August 1st, weather permitting. Engineering Design: 88% complete with \$299,835.27 spent to date. Design, engineering are complete. The construction documents are almost complete. The balance of these funds will be spent on construction administration. Engineering Inspection /Construction Inspection: 0% Complete. This work will commence during the construction phase of the project. Other Professional Services: 102% with \$264,282.20 spent to date. The traffic study and civil survey of the project area have been completed. The exhibits to be included with our Notices to Acquire Real Property have been prepared. We have hired an acquisition consultant to assist us with purchasing the necessary easements for the project, and this process is almost complete. Any additional funds needed will be re-budgeted from the anticipated overage in the Acquisition category. Administration: 20%. An administrative charge of \$14,634.28 has been made to the grant. Acquisition: 44% with \$44,916.15 spent to date. We are still working to acquire the final temporary and permanent easements necessary to proceed with construction of the streetscape improvements. At this time we have acquired approximately 97% of the easements. The cost for easement acquisition has been less than we anticipated, and we plan to request a budget adjustment to re-program those funds once we have more firm cost estimates for other budget categories.

Full Employment Council 08-DI-86: Project Closed

Greene County - SBDC 08-DI-87: Academic programs, advising, etc. for existing cohort:

Two of our 2016 Cohort received scholarships to Ozark Technical Community College

Two additional 2016 Cohort received 10,000 scholarship one to UMKC, the other to Truman. One senior received the Bright Flight and will attend MSU with a full ride scholarship. Seven of our 2017 Cohorts completed internships at CoxHealth or Mercy.

14 of the 18 2016 Cohort graduated. Four students returned to their home high school. Two graduated in December, the other two in May.

Recruitment/Evaluation/Selection of students for next program cohort:

Recruitment letter mailed to potential candidates. The first 25 to RSVP will receive OTC apparel. Internships will be given to students their senior year, only. Students will have the opportunity to complete one each semester. Use one hour a week to meet with cohort to teach study strategies. College Testing Center will provide presenters, during first semester.

Administration: Propose one to one learning for our HPA cadets. Submit approval for OTC to grant one scholarship for HPA participant returning to OTC, as a post-secondary student.

Propose chords HPA cadets to wear at graduation for completion of 2 year accelerated program.

Jefferson City Chamber 08-DI-88: The Central Missouri Innovation Campus Program currently has 12 applications in process. Degrees Offered by our 2 Participating Colleges:

Lincoln University – Bachelor of Science Degree in Computer Information Systems including one emphasis area - Application Development, Object Oriented and Client Server Systems, End User Systems and Support, Networking, Web Development . State Technical College of Missouri – Associate of Applied Science Degree in Computer Programming - General option, Associate of Applied Science Degree in Computer Programming - Web Design option. Education Partners: Lincoln University, State Technical

College of Missouri, Fatima High School, Helias Catholic High School, Jefferson City Public Schools
Business Partners: Central Bancompany, City of Jefferson, GO Partners Healthcare Solutions, High 5 Communications, Huber & Associates, Jefferson City Medical Group (JCMG), Learfield Communication, RKV Technologies, Scholastic, Spyder Technologies, Towner Communications Services, WIPRO Infocrossing: No new business partners

Marketing: Facebook & Twitter – Utilized by all 3 entities, Jefferson City Area Chamber of Commerce, State Technical College of Missouri (STC) and Lincoln University (LU). Broadcast to Chamber membership – An informational email on the program was sent out to the Jefferson City Area Chamber of Commerce's membership. Chamber's weekly e-Connection - an electronic newsletter that is sent out on a weekly basis to the Chamber's membership. Chamber TODAY newsletter - a bimonthly newsletter that is published and circulated by the Jefferson City's News Tribune Designated area on the Chamber's, STC's and LU's website

Innovate St. Louis 08-DI-89: Project Canceled

St. Charles EDC 08-DI-90: The following information still remains applicable.

Note: Enrollments for new students occur Spring/Summer of a given year. Invoices for current program participants pending. Working with program partners and Missouri Department of Economic Development to expand opportunities through this grant. Proposed activities would provide additional options for eligible individuals throughout the educational continuum in a variety of healthcare pathways. Status: Pending feedback from Missouri Department of Economic Development program representatives. This project will seek 125 participants from SCC's Associate Degree in Nursing program who meet both LMI eligibility as well as the requirements necessary to be admitted to the University of Missouri, Sinclair School of Nursing, BSN On-line Nursing.

ACTIVITY 1: Provide support for eligible participants seeking Bachelor's Degree in Nursing through University of Missouri, Sinclair School of Nursing, BSN On-line Nursing program:

University of Missouri, Sinclair School of Nursing, BSN On-line Nursing generally has a Spring deadline for new cohort applications. Target start date for next cohort Summer Session of 2016. Activities included: Discussion with SCC, University of Missouri – Columbia and Missouri Department of Economic Development program personnel options which might allow for expanded participant opportunities for eligible participants interested in pursuing a healthcare career pathway. Opportunities being discussed would hopefully position individuals who are at various levels of educational career pathway the opportunity for advancement. Communicate/meet with current SCC ADN students to share information regarding the SCC UM-Sinclair School of Nursing BSN Online completion initiative. Advising/Program staff from UM Sinclair School of Nursing BSN Online met with Level 2 ADN students – 80 students in the graduating cohort (students with a planned graduation date of May 2016) to discuss the program and distribute program information, enrollment requirement, deadlines and other information specific to the students. March 3, 2016. Interested SCC students were offered a one-to-one advising opportunity by the UM representative. Review and update SCC faculty regarding the SCC UM-Sinclair School of Nursing BSN Online completion initiative. Fall/Spring 2016, with additional program updates as applicable. Applicant Status: Current Active Participants: 4; Participants that have completed the program: 2; New Active Participants: Inactive Applications: 11. Fall 2016 Cohort: 3.

Administration: SCC staff working with Missouri Department of Economic Development staff to: (on-going activities) SCC staff working with St. Charles Economic Development Corporation staff to: (on-going activities). Process invoicing for funds as it pertains to this program – invoice pending receipt of information from University of Missouri – Columbia.

SCC staff working with University of Missouri staff to: (on-going activities). Process documentation for which funds related to approved students will be processed. Review current process to determine if improvements and/or changes may be applicable.

St. Joseph Metro Chamber 08-DI-91: Report: QPR2-2016 —To date, a cumulative total of 53 BCDAl participants have received grant funds allowing them to enroll in university coursework leading to bachelor's degrees. Twenty recipients have graduated. Conversations are ongoing with additional potential student participants and partnering businesses. The approved application for this grant noted, "the greatest received need was for current employees to complete a bachelor's degree and to receive

on-site training and mentoring from the corporation" in order to be retained or promoted. Thus, we knew the project would extend over a number of years as participants pursued degrees, while working in positions from which they would be promoted. With 53 funded participants and 20 bachelor's-level graduates who have increased their value to their company and who have increased their contribution to the economic vitality of the

region, the BCDAI has positively impacted the community. Nevertheless, the number of participants needs to be increased and the participants need to be supported as they work within their company and as they pursue a baccalaureate degree. In order to increase the number of partnering companies and to increase the number of workers selected for funded training, recruitment activities continue among regional industries. As a result, several regional industries have expressed an interest in becoming a partner in the Buchanan County Degree Attainment Initiative (BCDAI). Unfortunately, many do not currently have employees or interns who meet the "low or moderate income" criterion for this program. Thus, the work continues to locate qualified employees and interns whose program participation will help the BCDAI achieve the economic development outcomes outlined in the grant application. Approved Industry Partners as of 06/30/2016:

Heartland Health/Mosaic, Hillyard Industries, Boehringer Ingelheim Vetmedica Inc., Gray Manufacturing, Lifeline Foods, Altec Industries, American Family, Blue Sun Biodiesel, Albaugh, Farmers' State Bank, Midland Empire Resources for Independent Living (MERIL), Sunshine Electronic Display, Commerce Bank, Progressive Community Services, and Living Community of St. Joseph. Educational partners are Metropolitan Community College, North Central Missouri Community College, Hillyard Technical Center, and the St. Joseph School District. Submitted by: Gordon Mapley, PhD, Dean & Executive Director, Western Institute, Missouri Western State University 07/08/2016

Joplin Chamber 08-DI-92: Students in the Innovation Campus Program take dual credit classes their junior and senior year. The 2015-2016 school year was Joplin High School's third year in the program. Seniors in the Class of 2016: Seventeen seniors completed the JHS Innovation Campus program and graduated high school in May 2016. All students graduated with above a 3.0 cumulative grade point average. Dual Credit hours earned: Fifteen students earned between 20 and 30 college credit hours (the program goal is 20 hours). Two students earned 17 college credit hours. All graduates enrolled in college for the 2016-2017 school year; 14 will attend Missouri Southern State University. Graduates took a grant survey developed by the Innovation Campus Advisory Committee to measure program satisfaction. Fourteen said the program helped them make the decision to attend college. All students said they would recommend the Innovation Campus program.

Juniors in the Class of 2017: Twenty-eight juniors were enrolled in dual credit classes through the Innovation Campus program during the 2015-2016 school year. All students but one ended the school year in good standing. One student has been dropped from the program for lack of academic progress. Johnson County ED 08-DI-93: Job Training/Public Service: The UCM Innovation Campus (MIC) continued to provide job training to a total of 85 students with the net gain of 32 students from the 1st quarter of 2016. At the end of the 2nd quarter, 53 of the 85 students have advanced in the program and are also gaining on-the job work experience at twenty one (21) business & education partners.

11 students comprised the first MIC graduating class in 2016. Of the 11 graduates, 10 are working full time and 1 is currently attending graduate school. No new business partners were added during the quarter for a total of 39 business & education partners. To estimate percent of activity completed, the amount of CDBG activity funds drawn to date (\$132,073.31) is divided by the total amount of the activity grant award (\$949,500). Based on this measure, 14% of the activity has been completed.

Administration: During the 2nd Quarter 2016, the administration completed the QPR Report for period ending 3/31/2016. To estimate percent of activity completed, the amount of CDBG administration activity funds drawn to date (\$6,604.06) is divided by the total amount of the administrative grant award (\$47,475). Based on this measure, 14% of the activity has been completed.

Cape Girardeau Development Foundation 08-DI-94: Number of Participants from Program A who were hired by a partner business: 1. The following student secured employment during the 2nd quarter of 2016: Jericka Helton – South Scott County Ambulance District (Healthcare/EMS)

Business Partners/Participation Agreements: The Cape Girardeau Career & Technology Center (CTC) currently holds eighteen (18) business participation agreements:

Advanced Manufacturing: No new Advanced Manufacturing BPA's were secured this quarter.

Healthcare: We are in the process of recruiting two new healthcare entities for BPA's. We hope to have them on board by the next quarterly reporting period. Two of our first quarter training participants are preparing for the EMT National Registry. Once they have successfully passed the exam, they will be ready for employment in the EMS field.

Business Participation Activity: Cape Girardeau Career & Technology Center (CTC) continues to work on adding additional business partners. We currently hold BPA's with fifteen (15) healthcare providers and three (3) advanced manufacturing partners. Advanced Manufacturing: Mondy Jackson, TG Missouri Corporation, Fountainbleau Lodge Healthcare: Chateau Girardeau, Cape Girardeau Surgical Clinic, Southeast HEALTH, Advanced Dermatology of Southeast Missouri, Chaffee Nursing Center, Jackson Fire & Rescue, North Scott County Ambulance

District, Perry Co. Memorial Hospital EMS Ambulance Service, South Scott County Ambulance District, Americare Assisted Living Centers – Cape Town & Auburn Creek, Comfort Care In-Home Services, Inc., Glendale Assisted Living Inc. operating Maple Crest Manor, Frederick Street Manor and Frederick Street Manor II, Cape Girardeau Fire Department, Lutheran Home, Alexander Co. Ambulance Service.

To date there are a total 86 other students who have utilized the Innovation Academy tuition assistance and working towards their completion of education.

Performance - Activit Progress Narrative - Southeast Missouri State University

The Spring 2016 semester began at Southeast Missouri State University on January 19, 2016 and ended on May 13, 2016. The Innovative Campus Initiative assisted 11 eligible students with University tuition and fees during the spring semester. The 11 eligible students were enrolled in 146 credit hours and completed 143 credit hours. One student who received assistance through the Innovative Campus Initiative graduated with a Bachelor of Science in Agribusiness on May 14, 2016. The total number of Southeast Missouri State University Agribusiness graduates who have benefited from this grant is 29.

The summer 2016 semester began May 13, 2016 and will end on August 5, 2016. There are 6 students enrolled in 37 credit hours receiving tuition assistance this semester. Completion of this semester credit hours will be reported in the next quarterly report. The numbers reported in the above table include both the spring and summer 2016 semester since both were part of this quarter. The total number of Southeast Missouri State University Agribusiness students majoring in Agribusiness who have received tuition assistance through the Innovative Campus Grant is 58 students. The original goal was 50 students. Information about the Innovative Campus Initiative along with the application materials for the 2016-2017 academic year were e-mailed to all University Agribusiness majors in April 2016. Applications should be received by July 11, 2016 and will be evaluated timely prior to the Fall 2016 semester.

Missouri Enterprise 08-DI-95: Project Canceled

St. Louis County Economic Development Partnership 08-DI-96: Twelve PHS graduates will become registered Pharmacy Technicians as they complete their internships at pharmacies in the area. College Credit courses through STLCC – Fifteen Seniors received college credit in required mathematics courses prior to graduation.

Administrative Activity: Currently finishing development of a Life Science Laboratory Certificate agreement with STLCC, allowing High

School students to attain certificate allowing them to work in all variety of Bio/Medical Laboratory environments. Starting with 2016-2017 school year, PHS will feature full 4-year STEM Pathways in Information Technology, Health Science, and Advanced Manufacturing. Further development of physical STEM lab, including a dedicated Computer Science/Information Technology lab. Continuance of STEM Advisory Committee comprised of Staff, Students, and Industry representatives. Building of a Sim Lab for Certified Nursing Associate program with 4 hospital beds, 4 practice manikins, and other

CNA equipment at Pattonville High School. Continuance in our health/medical professions through our Pharmacy Tech program, our Certified Nursing : Associate program, and our Project Lead The Way Biomedical Science program. Our PLTW program just got certified by PLTW, and will be a 4-year pathway at the beginning of the 2016-2017 school year, and students will be able to receive college credit for those courses through Missouri S&T. In fall 2016, we will offer college credit through Lindenwood University for our Biology and Chemistry courses, as well as our Exercise Science course. We are also orking with Fontbonne University to offer Bioinformatics dual credit opportunities. For Information Technology, we have adopted a Project Lead The Way based curriculum for Computer Science. Our student interest has grown exponentially in the program, our students have and our instructor was one of approximately 30 teachers nationwide to be trained for the pilot year of the latest Project Lead The Way course. We plan to offer Cyber security the following school year as well. We will be offering dual credit opportunities for Web Publishing and Computer Applications. We are also pursuing extensive partnerships with Fontbonne University in the areas of Computer Science, Cybersecurity, and Bioinformatics (which actually combines health/medical professions with information technology). Furthermore, we are pursuing the possibilities of having a CISCO academy in-house, or offering students the opportunity to get such CISCO certifications at St Louis Community College. In Advanced Manufacturing, we are actively working with St Louis Community College to find opportunities for our students, particularly through the Emerson Center for Engineering and Manufacturing. We currently offer college credit opportunities for students with Computer Aided Drafting, Computer Aided Drafting II, Digital Electronics, and plan to offer credit for Principles of Engineering this fall through Saint Louis Community College. STEM Career Fair for students; STEM Camp to try to bring more middle-schoolers into STEM interests in IT, Advanced Manufacturing, and health/medical professions.

Bi-State Development Agency 08-DI-97: Of the 196 year to date 47 completed the program in year

one. Last year an additional 98 students were enrolled in the program. Of those approximately 40 were juniors and are enrolled in the program for 2015-16 school year. Additionally, St. Louis Community College has enrolled an additional 53 new students for the 2015-16 school year. Two of these 53 dropped out of the program so the total new students for 2015-16 was 51. St. Louis Community College is continuing to evaluate additional instructors and programs for eligibility in the future.

Administrative Activities: SLPS has obtained approval for the low income verification documentation for year one of the program from the Missouri Department of Economic Development and has submitted billing to the Bi-State Development Agency. SLPS is still awaiting additional low income verification for year two of the program at the request of the Missouri Department of Economic Development and should be submitting that billing shortly. SLPS has handed out low enrollment forms to students for this school year and has been in contact with District personnel to verify low income status. SLPS continues to work with schools to ensure that course sequencing for dual enrollment students are accurate.

St. Louis Small Business Empowerment Center 08-DI-98: The Innovation Campus programs operated by Ferguson Florissant and North County Tech completed the second semester of the academic year during the Quarter. At the end of the quarter we can report the following enrollment levels:

- At North County Tech, 42 enrollees, 27 of whom meet program income guidelines successfully completed the semester

- At Ferguson-Florissant 3 enrollees all of whom are eligible for free or reduced lunches.

The St. Louis Carpenters Joint Apprenticeship Program continued to provide the journeyman level instructor, David Goetz to the program at Ferguson-Florissant while at North County Tech instructors are vocational faculty members. As the program has done in the past facility exchanges occurred between the schools during the semester to provide instructions from nationally certified instructors in safety and welding that allowed participants to earn national certifications. As noted in previous reports, these exchanges have proven to be both cost effective is an integral part of the program.

During this quarter students from Ferguson –Florissant participating in welding training at North County Tech. We anticipate extending these efforts across our partner schools during the 2016-2017 academic year consistent with the approve extension/expansion plan (see following)

During the quarter we undertook a review and assessment of the program. While pleased with the overall success of the program, particularly its outstanding positive placement rates we were disappointed by flat, and in the case of Ferguson-Florissant, declining enrollment levels. While both of our partner educational institutions have worked hard to expand recruitment efforts, negative perceptions of careers in advanced manufacturing, particularly among parents has continued to be problematic. In addition at Ferguson-Florissant scheduling issues further complicated the situation. This led us to launch efforts to expand the program to other institutions and reorganize and refocus the program at Ferguson-Florissant to attract more interest and enroll more students for the 2016-2017 academic year. Once these plans were in place we requested a no-cost extension of the program that encompassed an expansion to two additional sites, Jennings High School and South County Tech and a reorganization and refocus of the program at Ferguson-Florissant. This request was approved and we have launched recruitment and planning efforts to implement these changes, which will be accelerated during the next quarter

Ferguson-Florissant: Enrollment at Ferguson Florissant for the 15-16 academic year continued to decline during the quarter. From the initial group of 5 participants at the beginning of the quarter two additional students dropped out; both as a result of scheduling problems.

Due to low student enrollment and teacher certification issues, the current advanced manufacturing curriculum was closed by the end of the quarter and based on both student interest and parental support will be reorganized and incorporated into the School's Project Lead-the- Way program. This nationally recognized, project based and hands on skilled program has been a component of the districts Career & Technical Education curriculum for several years. By integrating Innovation Campus and Project Lead-the-Way the School will be able to certify another teacher and expand opportunities to additional students for the 2016-2017 academic year. Specifically Ferguson-Florissant is training a female teacher who will provide the first course of the sequence; Introduction to Engineering Design. We believe this will not only strengthen the program but extend its outreach to engage more students, particularly female students. Based on initial projects they anticipate an enrollment of 40 -60 student by the beginning of the next academic year.

North Tech: The students at North Tech had a great end to the school year. Four (4) of the five (5) students participating in the Innovation Campus program through the Precision Machining class earned their National Institute for Metalworking Skills (NIMS) certificate. In addition 13 of 14 students participating in the Welding program earned their American Welding Society (AWS) certificate, including

North Tech's first female student to pass. All students in the Welding class also earned their OSHA 10 cards and have forklift certifications. As noted previously this was accomplished by utilizing the partnership with Ferguson-Florissant and having an instructor from the Carpenters Joint Apprenticeship Program provide instruction to North Tech students. Three of the students in the Welding class have jobs in the field, while others are currently interviewing or planning to attend college in the fall. One student in the Production Engineering class earned his Certified Production Technician (CPT) certificate, while four others passed at least one of the four tests needed for full certification. Four students will continue to make progress on the online curriculum by participating in an e-learning program this summer.

WGU 08-DI-99:

De Soto 08-DI-100: Project Closed

Lake Ozark 2008-101: Wastewater Collection: Narrative: Plans are at 100% - they have now been approved by DNR. Easements are 70% done. Descriptions are due and then easements will be reviewed and signed. Contract documents are still at 25%. 0% of funds have been drawn for this activity. DB Water Distribution: This activity is the same as above for wastewater collection. There may not be enough funds for the water distribution. 0% of funds have been drawn for this activity.

Administration: Environmental 100% complete. Housing furtherance for current year 100% complete, CDBG bank account is established. Files have been set up. Preliminary Acquisition Letters & Brochures were sent by certified mail for subject sites. 0% of funds have been drawn for this activity.

NO CONTRACT AWARDS WERE MADE THIS QUARTER IN ANY OF CATEGORIES.

NO FUNDS FOR ANY OF THE ACTIVITIES LISTED ABOVE HAVE BEEN REQUESTED.

No work has been done on Fish Haven Phase II at this time.

St. Louis County 08-DI-102: This report covers activity during the months of April, May and June of 2016 for the St. Louis County Girls Incorporated (Girls, Inc.) Nelson Center renovation. The substantial majority of project activity occurred during the second quarter of 2014. During the second quarter of 2016, St. Louis County completed the required administrative steps to draw the additional \$89,668 allocated to this project from DED. The project is final; no additional activity is anticipated. Final close out paperwork needs to be completed.

Slater 08-DI-103: All four houses in Slater are complete, including sidewalks.

Funds spent as follows: 220 Maple-\$150,000 sent, \$75,000 CDBG funds requested and received. 411 Armstrong-\$150,000 spent, \$75,000 CDBG funds requested and received. 427 Walnut-\$153,414.55 spent, 78414.55 CDBG requested and received. 604 Jenkins-\$152,804.71 spent, 77,804.74 CDBG funds requested. All four houses are now occupied with Hab Center Clients with 40-45 jobs saved. Continue to search for 2 lot locations in Marshall to build 2 more houses. MSDC has selected 2 lots in Marshall, one at 571 W. Washington and one at 472 S. Grant to build homes on. Neither lot will be purchased until the tier environmental review process is completed.

St. Louis Regional Chamber (Launch Code) 08-DI-104:

Taney County 08-DI-105: Acquisition: 100% Complete CDBG Environmental Review approved 9/30/15.

Authorization to use funds approved 9/30/15. Project funded to County 9/30/15 and will fund to sub-recipient on 10/1/15. This is our only CDBG activity. Construction started 10/6/15 and is approximately 61% complete as of 6/30/2016. Pre-leasing has begun. No unit is complete; but, they expect to have 6-12 apartment units completed by the end of August 2016, and available to be leased.

Cortex 08-DI-106: The acquisition of the site has been completed. 100% complete.

Demolition: Demolition has been completed. 100% Abatement: Abatement has been completed= 100%. Facility Construction =

- Design for facility construction is complete 100%.
- Procurement for construction has been completed=100%.
- Contracts awarded and Start of Construction has been issued.
- Construction is underway=80% completed

Administration =75% complete.

SLATE 08-DI-107:

St. Louis County 08-DI-108:

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Joplin 12-DT-01: Cecil Floyd Elementary Safe Room: Project is complete. Working with State for monitoring close-out review. Eastmorland Elementary Safe Room: Project is complete. Working with State for monitoring close-out review. Jefferson Elementary Safe Room: Project is complete. Working with State for monitoring close-out review. Junge Stadium Fieldhouse/Safe Room: Project is complete. Working with State for monitoring close-out review. Kelsey Norman Elementary Safe Room: Project is complete.

Working with State for monitoring close-out review. McKinley Elementary Safe Room: Project is complete. Working with State for monitoring close-out review. Royal Heights Elementary Safe Room: Project is complete. Working with State for monitoring close-out review. Stapleton Elementary Safe Room: Project is complete. Working with State for monitoring close-out review.

Joplin 12-DT-02:

Joplin Area Chamber 12-DT-03: Closed

Wyatt 12-DT-04:

Haywood City 12-DT-05: Engineer and Administrating work on redoing property Right-of Away. Project expected to go out to bid on 7/12/2016.

Pemiscot County 12-DT-06:

Vanduser 12-DT-07: Closed

Wyatt 12-DT-08: Street project has Pre Construction Conference scheduled 7/14.

Big Lake 12-DT-09: Drainage: 0% complete. During this period, April 1-June 30, 2016, the contractors began dredging the lake on June 7, 2016. Acquisition: 100% complete. Engineering Design: 100% complete. Construction Inspection: 10% complete. Snyder & Associates will conduct the inspection services during the construction phase. Other Professional Services: 100% complete. Administration: 30% complete. The NW MO Regional Council continues to provide administrative services to the Village. No administration fees were requested this quarter.

Duquesne 12-DT-10: New Housing Construction: Eight of the nine applications are officially approved with the ninth and final applicant near approval by the end of the quarter. The environmental review has been completed and bids were let on seven of the nine homes on June 30th. The 0% Complete.

Pemiscot County 12-DT-11: I talked with the engineer Chris Koehler and they are waiting for DNR response from the information that John Ferguson sent in. They have the Corp of Engineers satisfied. They do not have a finalized date for the pre-bid conference yet but will soon after DNR's response.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$5,767.08	\$1,000,000.00	\$706,384.65
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$11,484.78	\$2,250,000.00	\$2,236,795.08
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,167,537.00	\$0.00
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$89,668.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$360,000.00	\$312,719.48
2008-DI-104, St. Louis Regional Chamber	\$0.00	\$2,132,500.00	\$596,303.67
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$114,351.74	\$5,000,000.00	\$4,960,787.04
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$565,000.00	\$523,470.77



2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$7,673.00	\$523,192.00	\$7,673.00
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,146,349.38
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56
2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-dl-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$127,133.27	\$1,149,973.00	\$640,034.87
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53

2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$6,146.82	\$109,330.00	\$98,478.16
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00
2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$0.00
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$165,007.13
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$464,725.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$0.00	\$3,000,000.00	\$570,765.19
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$49,342.11	\$1,000,000.00	\$266,447.37
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$1,000,000.00	\$16,106.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$20,300.70	\$1,000,000.00	\$35,848.05
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$41,506.24	\$1,000,000.00	\$200,358.62
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$18,238.46	\$1,000,000.00	\$84,032.68
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$996,975.00	\$138,677.37
2008-DI-94, Cape Girardeau Development Foundation	\$48,576.93	\$1,000,000.00	\$727,874.21



2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$500,000.00	\$0.00
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$499,196.00	\$0.00
2008-DI-98, St. Louis Small Business Empowerment Center	\$0.00	\$289,800.00	\$80,325.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
DI-2008-STADM, DI-State Admin	\$39,917.22	\$2,315,137.00	\$1,814,514.62



Activities

Project # / Title: 2008-DI-03 / St. Louis County (planning) 2008-DI-03

Grantee Activity Number: DI-2STLC01

Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Project Number:

2008-DI-03

Projected Start Date:

12/02/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County (planning) 2008-DI-03

Projected End Date:

12/02/2011

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$5,767.08

\$706,384.65

Program Funds Drawdown

\$5,767.08

\$706,384.65

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,767.08

\$706,384.65

St. Louis County

\$5,767.08

\$706,384.65

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-08 / Montgomery County 2008-DI-08

Grantee Activity Number: DI-MON35

Activity Title: Montgomery County - local admin

Activity Category:

Administration

Project Number:

2008-DI-08

Projected Start Date:

01/27/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Montgomery County 2008-DI-08

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

Montgomery County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$54,878.00

Total Budget

\$0.00

\$54,878.00

Total Obligated

\$0.00

\$54,878.00



Total Funds Drawdown	\$11,484.78	\$41,673.08
Program Funds Drawdown	\$11,484.78	\$41,673.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$11,484.78	\$41,673.08
Montgomery County	\$11,484.78	\$41,673.08
Match Contributed	\$0.00	\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad in Montgomery County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-102 / St. Louis County- Nelson Center - 2008-DI-

Grantee Activity Number:

DI-SCOGI

Activity Title:

St. Louis Co - Nelson Center/ Girls' Inc

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-102

Projected Start Date:

03/21/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

St. Louis County- Nelson Center - 2008-DI-102

Projected End Date:

03/21/2014

Completed Activity Actual End Date:**Responsible Organization:**

St. Louis County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

To Date

\$589,668.00

Total Budget

\$0.00

\$589,668.00

Total Obligated

\$0.00

\$589,668.00

Total Funds Drawdown

\$89,668.00

\$589,668.00

Program Funds Drawdown

\$89,668.00

\$589,668.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$89,668.00

\$589,668.00

St. Louis County

\$89,668.00

\$589,668.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds will assist with facility renovations to the Nelson Center, which is the educational center for Girls', Inc in North St. Louis County. Facility provides skill development for at risk, underserved youth and young adults. Outcome is higher educational attainment and better employment.

Location Description:

City of Northwoods, North St. Louis County

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-104 / St. Louis Regional Chamber

Grantee Activity Number: DI-STLRC23

Activity Title: St. Louis Regional Chamber - ED

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2016

Completed Activity Actual End Date:

Responsible Organization:

St. Louis Regional Chamber

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Apr 1 thru Jun 30, 2016

N/A

\$1,000,000.00

\$1,000,000.00

\$0.00

\$0.00

To Date

\$1,920,000.00

\$1,920,000.00

\$1,920,000.00

\$552,133.03

\$552,133.03

Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$552,133.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	32/0	16/11	70/100	68.57

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	38/0	17/11	84/100	65.48

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

12/03/2016

Completed Activity Actual End Date:
Responsible Organization:

St. Louis Regional Chamber

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2016

N/A

To Date

\$137,500.00

Total Budget

\$57,500.00

\$137,500.00

Total Obligated

\$57,500.00

\$137,500.00

Total Funds Drawdown

\$0.00

\$44,170.64

Program Funds Drawdown

\$0.00

\$44,170.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$44,170.64

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-STLRC63
Activity Title:	DI-STLRC Public Services

Activity Category:

Public services

Project Number:

2008-DI-104

Projected Start Date:

04/12/2016

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Planned

Project Title:

St. Louis Regional Chamber

Projected End Date:

04/12/2018

Completed Activity Actual End Date:
Responsible Organization:

St. Louis Regional Chamber

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2016

N/A

To Date

\$75,000.00

Total Budget

\$75,000.00

\$75,000.00

Total Obligated

\$75,000.00

\$75,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-106 / CORTEX 2008-DI-106

Grantee Activity Number:	DI-COR5
Activity Title:	CORTEX - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-106

Projected Start Date:

02/05/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

CORTEX 2008-DI-106

Projected End Date:

02/15/2017

Completed Activity Actual End Date:

Responsible Organization:

CORTEX

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$4,619,212.96

Total Budget

\$0.00

\$4,619,212.96

Total Obligated

\$0.00

\$4,619,212.96

Total Funds Drawdown

\$114,351.74

\$4,592,500.00

Program Funds Drawdown

\$114,351.74

\$4,592,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$114,351.74

\$4,592,500.00

CORTEX

\$114,351.74

\$4,592,500.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Site acquisition, demolition of existing structure, and construction of new 60,000 sq ft facility to serve as a Techshop for Cortex in St. Louis City as an innovation and entrepreneurial center.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-108 / St. Louis County

Grantee Activity Number: DI-STYJP

Activity Title: St. Louis County-YJP Public Services

Activity Category:

Public services

Activity Status:

Completed

Project Number:

2008-DI-108

Project Title:

St. Louis County

Projected Start Date:

03/27/2015

Projected End Date:

03/27/2018



Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

St. Louis County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

To Date

\$446,795.68

Total Budget

(\$85,204.32)

\$446,795.68

Total Obligated

(\$85,204.32)

\$446,795.68

Total Funds Drawdown

\$0.00

\$446,795.68

Program Funds Drawdown

\$0.00

\$446,795.68

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$446,795.68

St. Louis County

\$0.00

\$446,795.68

Match Contributed

\$0.00

\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis County

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures****Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	-413	0	-413	799/0	0/1000	799/1000	100.00
# of Cases closed	-413	0	-413	799/0	0/1000	799/1000	100.00

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-109 / MACOG - 2008-DI-109

Grantee Activity Number: DI-MACOG19

Activity Title: MACOG - DI Planning

Activity Category:

Planning

Activity Status:

Planned

Project Number:

2008-DI-109

Project Title:

MACOG - 2008-DI-109

Projected Start Date:

06/01/2016

Projected End Date:

06/01/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Missouri Association of Councils of Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$507,506.00

Total Budget

\$507,506.00

\$507,506.00

Total Obligated

\$507,506.00

\$507,506.00

Total Funds Drawdown

\$5,000.00

\$5,000.00

Program Funds Drawdown

\$5,000.00

\$5,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,000.00

\$5,000.00

Missouri Association of Councils of Government

\$5,000.00

\$5,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: DI-MACOG35

Activity Title: MACOG - DI Admin

Activity Category:

Administration

Project Number:

2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

MACOG - 2008-DI-109

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$15,686.00

Total Budget

\$15,686.00

\$15,686.00

Total Obligated

\$15,686.00

\$15,686.00

Total Funds Drawdown

\$2,673.00

\$2,673.00

Program Funds Drawdown

\$2,673.00

\$2,673.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,673.00

\$2,673.00

Missouri Association of Councils of Government

\$2,673.00

\$2,673.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-

Grantee Activity Number: DI-T-SCH01

Activity Title: St.Charles County - St. Charles CC

Activitiy Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-28

Projected Start Date:

03/05/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected End Date:

03/05/2012

Completed Activity Actual End Date:

Responsible Organization:

St. Charles County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

N/A

To Date

\$1,149,973.00

Total Budget

\$0.00

\$1,149,973.00

Total Obligated

\$0.00

\$1,149,973.00

Total Funds Drawdown

\$127,133.27

\$640,034.87

Program Funds Drawdown

\$127,133.27

\$640,034.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$127,133.27

\$640,034.87

St. Charles County

\$127,133.27

\$640,034.87



Match Contributed

\$0.00

\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

St. louis County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	315/204	585/400	53.85

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-62 / Laclede County 2008-DI-62

Grantee Activity Number: DREF-LAC01

Activity Title: Laclede Co - DREF Planning-08DI62

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-62

Project Title:

Laclede County 2008-DI-62

Projected Start Date:

03/14/2011

Projected End Date:

03/14/2013



Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Laclede County

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$109,330.00
Total Budget	\$0.00	\$109,330.00
Total Obligated	\$0.00	\$109,330.00
Total Funds Drawdown	\$6,146.82	\$98,478.16
Program Funds Drawdown	\$6,146.82	\$98,478.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,146.82	\$98,478.16
Laclede County	\$6,146.82	\$98,478.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties. Activities include:

- localized mapping as it relates to communities and modified flood zones and decertified levees,
- Technical assistance and/or planning for land utilization in high hazard areas
- Professional development for local community leaders responsible for floodplain management
- Technical assistance for completing cost benefit analysis for hazard mitigation funding
- Identification, minimal mapping and mitigation planning for critical infrastructure,
- Integration of program outcomes with various state and federal agencies
- Technical assistance to assist community leaders in the decision making process in order to prevent future development in high hazard areas, mitigate existing risks in hazard areas, and to implement identified mitigation strategies.
- Assessment of sheltering availability and planning for sheltering options.

Location Description:

Area covered includes Camden, Laclede, Miller, and Morgan counties.

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	109330/10933

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87

Grantee Activity Number: DI-I-SPR23

Activity Title: SBDC - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Springfield Business Development Corporation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

To Date

N/A

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$46,875.00

\$253,125.00

Program Funds Drawdown

\$46,875.00

\$253,125.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$46,875.00

\$253,125.00

Greene County

\$0.00

\$54,375.00



Springfield Business Development Corporation	\$46,875.00	\$198,750.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	40/0	9/126	49/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-SPR35
Activity Title:	SBDC - I - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-87

Project Title:

Springfield BDC 2008-DI-87

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Springfield Business Development Corporation

Overall**Apr 1 thru Jun 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$2,467.11

\$13,322.37

Program Funds Drawdown

\$2,467.11

\$13,322.37

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,467.11

\$13,322.37

Greene County

\$0.00

\$0.00

Springfield Business Development Corporation

\$2,467.11

\$13,322.37

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90

Grantee Activity Number: DI-I-EDSTC23

Activity Title: St. Charles - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-90

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

EDC of St. Charles County 2008-DI-90

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

EDC of St. Charles County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

To Date

N/A

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$19,334.00

\$34,141.00

Program Funds Drawdown

\$19,334.00

\$34,141.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$19,334.00

\$34,141.00

EDC of St. Charles County

\$19,334.00

\$34,141.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	6/0	0/64	6/125	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-EDSTC35
Activity Title:	St. Charles - I- ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

EDC of St. Charles County

Overall**Apr 1 thru Jun 30, 2016****To Date****Total Projected Budget from All Sources**

N/A

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$966.70

\$1,707.05

Program Funds Drawdown

\$966.70

\$1,707.05

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$966.70

\$1,707.05

EDC of St. Charles County

\$966.70

\$1,707.05

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-

Grantee Activity Number: DI-I-STJ23

Activity Title: St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

To Date

N/A

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$39,529.75

\$190,817.73

Program Funds Drawdown

\$39,529.75

\$190,817.73

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$39,529.75

\$190,817.73

St. Joseph Metro Chamber of Commerce

\$39,529.75

\$190,817.73



Match Contributed

\$0.00

\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	1	5	7/0	9/65	20/126	80.00

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	1	5	7/0	9/65	20/126	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-STJ35
Activity Title:	St. Joseph - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

08/01/2014

Completed Activity Actual End Date:
Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2016

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$1,976.49

\$9,540.89

Program Funds Drawdown

\$1,976.49

\$9,540.89

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,976.49

\$9,540.89

St. Joseph Metro Chamber of Commerce

\$1,976.49

\$9,540.89

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

To Date

N/A

\$950,000.00

Total Budget

\$0.00

\$950,000.00

Total Obligated

\$0.00

\$950,000.00

Total Funds Drawdown

\$17,369.96

\$80,031.13

Program Funds Drawdown

\$17,369.96

\$80,031.13

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$17,369.96

\$80,031.13

Joplin Area Chamber of Commerce Foundation

\$17,369.96

\$80,031.13

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	55/0	30/126	85/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-JOP35
Activity Title:	Joplin - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected End Date:

08/01/2014

Completed Activity Actual End Date:
Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2016

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$868.50

\$4,001.55

Program Funds Drawdown

\$868.50

\$4,001.55

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$868.50

\$4,001.55

Joplin Area Chamber of Commerce Foundation

\$868.50

\$4,001.55

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-93 / Johnson County EDC 2008-DI-93

Grantee Activity Number: DI-I-JOH23

Activity Title: Johnson County - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-93

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Johnson County EDC 2008-DI-93

Projected End Date:

08/01/2014

Completed Activity Actual End Date:

Responsible Organization:

Johnson County EDC

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2016

To Date

N/A

\$949,500.00

Total Budget

\$0.00

\$949,500.00

Total Obligated

\$0.00

\$949,500.00

Total Funds Drawdown

\$0.00

\$132,073.31

Program Funds Drawdown

\$0.00

\$132,073.31

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$132,073.31

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	7	8	15	19/0	30/127	49/127	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation

Grantee Activity Number: DI-I-CG23

Activity Title: Cape Girardeau - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Cape Girardeau Development Foundation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

To Date

\$475,000.00

Total Budget

\$0.00

\$475,000.00

Total Obligated

\$0.00

\$475,000.00

Total Funds Drawdown

\$20,083.30

\$250,391.50

Program Funds Drawdown

\$20,083.30

\$250,391.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$20,083.30

\$250,391.50

Cape Girardeau Development Foundation

\$20,083.30

\$250,391.50

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures**

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	34/0	33/50	67/50	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources



Grantee Activity Number:	DI-I-CG35
Activity Title:	Cape Girardeau - I - ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-94

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected Start Date:

08/01/2012

Projected End Date:

08/01/2014

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Cape Girardeau Development Foundation

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2016**

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$4,556.38

\$40,930.56

Program Funds Drawdown

\$4,556.38

\$40,930.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,556.38

\$40,930.56

Cape Girardeau Development Foundation

\$4,556.38

\$40,930.56

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:**Activity Progress Narrative:****Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-CG63
Activity Title:	Cape Girardeau - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

08/01/2014

Completed Activity Actual End Date:
Responsible Organization:

Cape Girardeau Development Foundation

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2016

N/A

To Date

\$475,000.00

Total Budget

\$0.00

\$475,000.00

Total Obligated

\$0.00

\$475,000.00

Total Funds Drawdown

\$23,937.25

\$436,552.15

Program Funds Drawdown

\$23,937.25

\$436,552.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$23,937.25

\$436,552.15

Cape Girardeau Development Foundation

\$23,937.25

\$436,552.15

Match Contributed

\$0.00

\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Cape Girardeau and surrounding areas.

Activity Progress Narrative:
Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures

This Report Period			Cumulative Actual Total / Expected			
Low	Mod	Total	Low	Mod	Total	Low/Mod%



# of Permanent Jobs Created	0	0	0	14/0	14/13	28/25	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: **DI-2008-STADM / DI-State Admin**

Grantee Activity Number:	08-DI-STADM-IA08
Activity Title:	Flood C/Supp 2 State Admin

Activitiy Category:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
DI-2008-STADM	DI-State Admin
Projected Start Date:	Projected End Date:
01/27/2010	01/27/2012
Benefit Type:	Completed Activity Actual End Date:
()	
National Objective:	Responsible Organization:
N/A	State of Missouri

Overall	Apr 1 thru Jun 30, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,133,860.00
Total Budget	\$0.00	\$2,133,860.00
Total Obligated	\$0.00	\$2,133,860.00
Total Funds Drawdown	\$39,917.22	\$1,633,237.62
Program Funds Drawdown	\$39,917.22	\$1,633,237.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,917.22	\$1,633,237.62

State of Missouri	\$39,917.22	\$1,633,237.62
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	309
Monitoring Visits	0	201
Audit Visits	0	244
Technical Assistance Visits	0	60
Monitoring/Technical Assistance Visits	0	7
Report/Letter Issued	0	156